



Simsbury United Methodist Church
2016 - 2017 Charge Conference Report
Monday, December 5, 2016, 7:30 pm

Finance (Budget)

By Hal Johnson
Chairperson

Financial Update (Full Budget available at Conference)

For 2016 we have a projected deficit of just over \$17,000---as of Oct we almost \$19,000 behind the budget---unless Nov. & Dec. are spectacular months we can expect to end the year with a significant deficit. In addition we are beginning 2017 with a deficit of almost \$60,000.

Luckily after a rocky start, 2015 was the best year the church has had since I became Budget Chair, so we should have enough of a reserve to handle the deficit, but unless we either receive more income or have less expenses we could be in trouble in 2018.

Respectfully submitted,

Hal Johnson