



**Simsbury United Methodist Church**  
**2016 - 2017 Charge Conference Report**  
Monday, December 5, 2016, 7:30 pm

## **Finance (Budget)**

*By Hal Johnson*  
*Chairperson*

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### **Financial Update (Full Budget available at Conference)**

For 2016 we have a projected deficit of just over \$17,000---as of Oct we almost \$19,000 behind the budget---unless Nov. & Dec. are spectacular months we can expect to end the year with a significant deficit. In addition we are beginning 2017 with a deficit of almost \$60,000.

Luckily after a rocky start, 2015 was the best year the church has had since I became Budget Chair, so we should have enough of a reserve to handle the deficit, but unless we either receive more income or have less expenses we could be in trouble in 2018.

Respectfully submitted,

Hal Johnson